

# MAY 2020 Bulletin

Kingsville Township is a small community located in northern Ashtabula County between the cities of Ashtabula and Conneaut. It was established in 1805 and currently has a population of around 1,500. It is governed by a 3-member Board of Trustees and has an elected Fiscal Officer.

This bulletin provides current information about events, the budget, actions taken by the trustees and activities of the Township staff and departments. If you have any questions about the information provided here, please contact us by phone or email or check out our website at www.kingsvilletwp.org.



## **Upcoming Events**

- Monday, May 25th, 2020 Memorial Day Ceremony, 8-9am
- Wednesday, May 27th, 2020 Regular Trustee Meeting, 7pm
- Saturday, June 6th, 2020 Clean Up Day, 8am-12pm
- Wednesday, June 10th, 2020 Regular Trustee Meeting, 7pm
- Wednesday, June 24th, 2020 Regular Trustee Meeting, 7pm



Spring finally comes to Kingsville (Lulu Falls Cemetery)



## **Current Budget Numbers**

#### **APPROPRIATION STATUS**

Fund	2020 Appropriated	YTD Expended	% Expended
General	\$210,443.00	\$46,413.34	22.1%
Motor Vehicle Lic Tax	\$65,000.00	\$0.00	0%
Perm MV License Tax	\$50,000.00	\$0.00	0%
Gasoline Tax	\$171,000.00	\$22,890.77	13.4%
Road and Bridge Levy	\$195,950.25	\$77,515.67	39.6%
Cemetery	\$36,000.00	\$3,908.45	10.9%
Fire Levy	\$205,299.34	\$49,299.07	24%
Ambulance and EMS	\$338,473.47	\$83,876.12	24.8%
Streetlighting	\$24,500.00	\$8,058.83	32.9%
Other Miscellaneous	\$17,400.00	\$120.00	0.7%
Fire Loss	\$124,390.16	\$27,912.27	22.4%
TOTAL	\$1,438,456.22	\$319,994.52	22.2%

22%

of budget expended

36%

of the way through the year

Current Funds **\$1,169,411.68** 

as of 5/13/2020



# **Fire & EMS Statistics & Information**

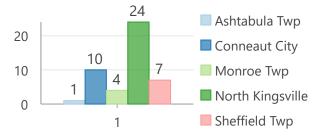
**233** 

Total Calls as of 5/11/2020

**184** 

EMS Calls as of 5/11/2020

## **Year-to-date Mutual Aid Calls**



### **Fire & EMS Activities**

- Due to the COVID-19 Pandemic, the fire hall has been closed to the public but we are still staffed 16 hours a day from 6am to 10pm. Staff are performing additional protocols including, cleaning vehicles, equipment, and supplies regularly. They have also worked with surrounding entities like the North Kingsville Police Department and the Kingsville Public Library helping them disinfectant their equipment and facilities.
- We have recently instituted billing for our fire calls similar to our EMS calls. This is a 'soft' billing procedure that is submitted directly to insurance. It is not a direct burden on the residents and the Township will not pursue debt collection. The billing company that performs this service takes a percentage of the payment so there is no cost to the Township for the service itself. This revenue will help fund our paid part-time staff and future equipment and facility improvements.



## **Road Department**

New Road Superintendent, Chris Bradek, hit the ground running and has been busy with the help of Scott Burdine and Jim Evans working on projects throughout the Township including tree-trimming, ditching, right-of-way clearing, and culvert work. Here are some of the specific projects they've been working on.

• **Brydle Road ditching** - In preparation for dust control and to support better drainage in conjunction with the under-drains that were installed last year, Chris and crew have been cleaning ditches. The crew has even included Trustee, Karl Brunell on occasion, taking advantage of his CDL certification.





• Fox Road OPWC Project - Our road crew and Brobst Tree Service have been clearing the right-of-way on Fox Rd as part of the Ohio Public Works Commission grant we received to pave the final one-mile of the road. This is the first step in a project that will be worked on all summer and probably extend into next year.



• **Township Garage** - After receiving our occupancy approval from the county, we began sprucing up the meeting room to be open for public meetings as soon as this is possible. A new Trustee table along with some 24"x36" photos of the Kingsville area were donated to make the room more inviting.



#### **Latest Motions & Resolutions**

Date	Meeting Type	Motion Category	/ Motion
4/8/2020 7:00:00 PM	Regular	General Admin	Pay the bills
4/8/2020 7:00:00 PM	Regular	FireEMS	Repair exhaust on Brush Truck 604 in-house for a cost not to exceed \$100
4/8/2020 7:00:00 PM	Regular	FireEMS	Pay Northeast Communications \$1,910 for mounting MDT in second out ambulance
4/8/2020 7:00:00 PM	Regular	Road	Hire Brobst Tree Service to do tree work on the Fox Rd OPWC project at a cost of \$11,000
4/8/2020 7:00:00 PM	Regular	Road	Approve Suite Kote to do dust control on Brydle, River, and Kingsbury roads for a cost of \$32,850
4/8/2020 7:00:00 PM	Regular	General Admin	Approve DayTech Direct to install TV, TV mount, cable and camera mount at Township garage for a cost not to exceed \$1500
4/8/2020 7:00:00 PM	Regular	General Admin	Approve the purchase of a conference camera/microphone for the Township meeting room at a cost not to exceed \$500
4/22/2020 7:00:00 PM	l Regular	FireEMS	Allocate \$500 OTARMA Cares COVID-19 check to PPE supplies for the Fire Department
4/22/2020 7:00:00 PM	l Regular	General Admin	Pay the bills
4/22/2020 7:00:00 PM	l Regular	Park	Allow the use of the park on July 25, 2020 for the Kingsville Baptist Church's backpack outreach program
4/22/2020 7:00:00 PM	l Regular	Park	Allow Dennis Huey to purchase flowers for the park for a cost not to exceed \$300
4/22/2020 7:00:00 PM	l Regular	General Admin	RESOLUTION 2020-007, Deferred Compensation agreement and adoption
4/22/2020 7:00:00 PM	l Regular	Cemetery	RESOLUTION 2020-008, Indigent Burial Policy update
4/22/2020 7:00:00 PM	l Regular	FireEMS	RESOLUTION 2020-009, Adoption of Fire Incident Billing
4/22/2020 7:00:00 PM	l Regular	Procedural	Adjourn



#### **Contact Information**

Township Trustees
Karl Brunell, Chairman
Jim Branch, Vice-Chair
Mike Cliff

Email
karl.brunell@kingsvilletwp.org
jim.branch@kingsvilletwp.org
mike.cliff@kingsvilletwp.org
(440) 241-1405
(440) 224-2491
(440) 812-7677

**Road Department - Chris Bradek** (440) 224-2377

**Fire and EMS - Chief West** (440) 224-0775

Zoning - Mike DeFazio (440) 969-3108

**Fiscal Officer** 

Sarah Patterson sarah.patterson@kingsvilletwp.org (440) 224-3594